

**Louisville Metro Council
Appropriations, NDFs and CIFs
Final Agenda**

Meeting Date: 10/18/2007

Meeting Time: 2:00 PM

Location: 3rd Floor, City Hall

Members Roll Call:

(D) - Cheri Bryant Hamilton (5)*	(D) - Marianne Butler (15)	(R) - Robin Engel (22)
(D) - Vicki Welch (13)	(D) - Dan Johnson (21)	(R) - Doug Hawkins (25)
(R) - Ellen Call (26)		

* Denotes the Committee Chair(s)

Pending Legislation

1- O-259-10-07 AN ORDINANCE AMENDING ORDINANCE NO. 98 SERIES 2005, ORDINANCE NO. 152 SERIES 2006, ORDINANCE NO. 112 SERIES 2006, AND ORDINANCE NO. 126 SERIES 2007, RELATING TO THE FISCAL YEAR 2005-06, 2006-07, AND 2007-08 CAPITAL BUDGETS FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$88,168 OF CAPITAL CUMULATIVE RESERVE FUND AND \$30,000 OF CAPITAL CUMULATIVE RESERVE FUND BOND PROCEEDS BETWEEN CAPITAL PROJECTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

James Peden

Madonna Flood

2- O-258-10-07 AN ORDINANCE APPROPRIATING A TOTAL OF \$27,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO PRIDE, INC. FOR HALLOWEEN, THANKSGIVING, AND CHRISTMAS PARTIES; A MARTIN LUTHER KING, JR, DINNER, AN EASTER EGG HUNT, A TURKEY GIVE AWAY, AND CHRISTMAS SHOPPING FOR KIDS AND SENIORS, AS FOLLOWS: \$6,000 FROM DISTRICT 5; \$5,000 EACH FROM DISTRICTS 1, 3, 4, AND 6; \$1,000 FROM DISTRICT 21; AND \$500 FROM DISTRICT 2.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Barbara Shanklin

Cheri Bryant Hamilton

Dan Johnson

David Tandy

George Unseld

Judy Green

Mary C. Woolridge

3- O-255-10-07 AN ORDINANCE APPROPRIATING THE TOTAL SUM OF \$9,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE OLD LOUISVILLE BUSINESS & PROFESSIONAL ASSOCIATION, INC, D/B/A OLD LOUISVILLE CHAMBER OF COMMERCE AND VISITORS CENTER FOR

PRODUCTS AND SERVICES, AS FOLLOWS: \$5,000 FROM DISTRICT 6; \$2,000 FROM DISTRICT 8; \$1,000 FROM DISTRICT 2; and \$500 EACH FROM DISTRICTS 4 AND 15.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Barbara Shanklin
David Tandy
George Unseld
Marianne Butler
Tom Owen

4-

O-250-10-07 AN ORDINANCE APPROPRIATING A TOTAL OF \$19,700 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF), THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE NATIONAL FOUNDATION FOR WOMEN LEGISLATORS, INCORPORATED (NFWL), FOR ITS NATIONAL CONFERENCE IN LOUISVILLE OCTOBER 11 – 15, 2007, AS FOLLOWS: \$5000 FROM DISTRICT 9; \$2,000 EACH FROM DISTRICTS 1 AND 15; \$1,000 FROM DISTRICT 6; \$500 EACH FROM DISTRICTS 2, 3, 4, 5, 7, 8, 10, 12, 13, 14, 16, 17, 18, 20, 21, 23, 24, 25, 26; AND \$200 FROM DISTRICT 22.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Barbara Shanklin
Cheri Bryant Hamilton
Dan Johnson
David Tandy
Doug Hawkins
Ellen Call
George Unseld
Glen Stuckel
James Peden
Jim King
Judy Green
Julie Raque Adams
Kelly Downard
Kenneth C. Fleming
Madonna Flood
Marianne Butler
Mary C. Woolridge
Rick Blackwell
Robert Henderson
Robin Engel
Stuart Benson
Tina Ward-Pugh
Tom Owen
Vicki Welch

5-

O-249-10-07 AN ORDINANCE APPROPRIATING \$5,763 FROM THE DISTRICT 7 NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO PUBLIC WORKS FOR BENCHES, TRASH RECEPTACLES, AND INSTALLATION EXPENSES AT THE INTERSECTIONS OF WESTPORT ROAD/LYNN WAY AND WESTPORT ROAD/GIRARD DRIVE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kenneth C. Fleming

- 6- NDF101807TALAIU229 - \$5,000 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE AMERICAN LEGION AUXILIARY IROQUOIS UNIT NO. 229, INC. FOR OPERATING EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Dan Johnson

- 7- NDF101807SEAM - \$3,225 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO SOUTH EAST ASSOCIATED MINISTRIES, INC. FOR CAPITAL EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Kevin Kramer

- 8- NDF101807PCCJLF - \$5,000 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PRESBYTERIAN COMMUNITY CENTER, JOHN LITTLE, FOUNDER FOR PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Judy Green

- 9- NDF101807MDC - \$2,000 TOTAL FROM THE 1ST, 2ND, 8TH & 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO DISABILITY COALITION FOR PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Barbara Shanklin
Judy Green
Rick Blackwell
Tom Owen

- 10- NDF101807DWW - \$1,500 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DREAMS WITH WINGS, INC. FOR PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tom Owen

- 11- CIF101807PW08M - \$4,000 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR 2400 BLOCK OF BARDSTOWN ROAD ALLEY IMPROVEMENT EXPENSES (MATCH GRANT).

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tom Owen

- 12- CIF101807PW08N - \$15,000 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR NEWBURD ROAD SAFETY AND BEAUTIFICATION PROJECT EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tom Owen
- 13- NDF101807MP06 - \$3,750 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR OLD LOUISVILLE INFORMATION CENTER EXPENSES AND SENIOR CITIZENS ACTIVITY TRANSPORTATION EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: George Unseld
- 14- CIF101807PW06 - \$10,995 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR CURB CUTS AND TREE LIMB REMOVAL EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: George Unseld
- 15- NDF101807IPL - \$1,964.16 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO INSPECTIONS, PERMITS & LICENSES (IPL) FOR CAMP TAYLOR CLEAN INITIATIVE.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Jim King
- 16- CIF101807PW10DT - \$8,600 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR DEAD/DECLINING TREE REMOVAL EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Jim King
- 17- CIF101807PW10N - \$45,000 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR NEWBURG ROAD SAFETY AND BEAUTIFICATION PROJECT EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Jim King
- 18- NDF101807MP14 - \$350 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR SUN VALLEY PARK COMMUNITY EVENT EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Robert Henderson

- 19- NDF101807MP04 - \$413.85 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR CALIFORNIA NEIGHBORHOOD/VICTORY PARK COMMUNITY EVENT EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: David Tandy
- 20- NDF101807LMPD04 - \$5,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT/4TH DIVISION FOR WALKING DETAIL OVERTIME EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: David Tandy
- 21- NDF101807WLPA - \$5,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO WEST LOUISVILLE PERFORMING ARTS ACADEMY, INC. FOR PROGRAM EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: David Tandy
- 22- NDF101807PARC09 - \$112.52 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PARC FOR PARKING LOT MAINTENANCE EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tina Ward-Pugh
- 23- NDF101807W4W - \$1,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO WOMEN 4 WOMEN, INC. FOR PROGRAM EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tina Ward-Pugh
- 24- NDF101807LMPD15 - \$5,000 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT/4TH DIVISION FOR OVERTIME EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Marianne Butler
- 25- CIF101807PW15 - \$25,250 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ALLEY IMPROVEMENT EXPENSES (MATCH GRANT).
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Marianne Butler

26- NDF101807FACM - \$5,000 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FAIRDALE AREA COMMUNITY MINISTRIES, INC. FOR OPERATING AND PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Vicki Welch

27- O-236-09-07 AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE COMMUNITY AFFORDABLE HOUSING EQUITY CORPORATION FOR THE H. TEMPLE SPEARS ASSISTED LIVING FACILITY FOR OPERATING EXPENSES.

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Mary C. Woolridge

28- CIF100407PW22 - \$1,200 FROM THE 22ND DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPLACEMENT ALONG 9308 FAIRGROUND ROAD.

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Robin Engel

29- O-173-07-07 AN ORDINANCE APPROPRIATING \$14,399 FROM THE DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS TO GREATER COMMUNITY HOUSING, INC. THROUGH THE DEPARTMENT OF FINANCE AND BUDGET FOR A SECURITY GATE ENTRANCE SYSTEM. (need paperwork)

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Cheri Bryant Hamilton

30- O-196-08-07 AN ORDINANCE APPROPRIATING \$5,000.00 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (NDF) OF DISTRICT 21, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO CHILDREN HAVE OPTIONS IN CHOOSING EXPERIENCES (C.H.O.I.C.E.), \$5,000.00 HAVING BEEN RECEIVED FROM THE NDF OF DISTRICT 22 AT THE APPROPRIATIONS COMMITTEE MEETING JULY 24, 2007, FOR A SPORTS LEADERSHIP AND MENTORING PROGRAM. (need paperwork)

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Dan Johnson

31- O-90-04-07 AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$11,500.00 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) OF DISTRICT 21, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO THE LOU TATE FOUNDATION, INC. TO BE USED FOR PROGRAM AND OPERATING EXPENSES OF THE LITTLE LOOM HOUSE.

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Dan Johnson

32-

NDF051707IHNA - \$1,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE IRISH HILL NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

APPROPRIATIONS AGENDA VIEW ONLY